



**The Alcove
BUDGETED ASSESSMENTS**

UNIT ALLOCATION			UPCOMING YEAR FULL YEAR				UPCOMING YEAR MONTHLY					
Unit	Sq. Ft.	%	OPERATING ASSESSMENTS	RESERVE ASSESSMENTS	TOTAL BUDGET	OPERATING ASSESSMENTS	RESERVE ASSESSMENTS	TOTAL BUDGET				
			\$ 212,187	\$ 50,000								
1	3225	4.01%	\$ 8,514	\$ 2,006	\$ 10,520	\$ 709.52	\$ 167.19	\$ 877				
2	3425	4.26%	\$ 9,042	\$ 2,131	\$ 11,173	\$ 753.52	\$ 177.56	\$ 931				
3	3225	4.01%	\$ 8,514	\$ 2,006	\$ 10,520	\$ 709.52	\$ 167.19	\$ 877				
4	3225	4.01%	\$ 8,514	\$ 2,006	\$ 10,520	\$ 709.52	\$ 167.19	\$ 877				
5	3425	4.26%	\$ 9,042	\$ 2,131	\$ 11,173	\$ 753.52	\$ 177.56	\$ 931				
6	3225	4.01%	\$ 8,514	\$ 2,006	\$ 10,520	\$ 709.52	\$ 167.19	\$ 877				
7	3225	4.01%	\$ 8,514	\$ 2,006	\$ 10,520	\$ 709.52	\$ 167.19	\$ 877				
8	3225	4.01%	\$ 8,514	\$ 2,006	\$ 10,520	\$ 709.52	\$ 167.19	\$ 877				
9	3128	3.89%	\$ 8,258	\$ 1,946	\$ 10,204	\$ 688.18	\$ 162.16	\$ 850				
10	3128	3.89%	\$ 8,258	\$ 1,946	\$ 10,204	\$ 688.18	\$ 162.16	\$ 850				
11	3128	3.89%	\$ 8,258	\$ 1,946	\$ 10,204	\$ 688.18	\$ 162.16	\$ 850				
12	3128	3.89%	\$ 8,258	\$ 1,946	\$ 10,204	\$ 688.18	\$ 162.16	\$ 850				
13	3289	4.09%	\$ 8,683	\$ 2,046	\$ 10,729	\$ 723.60	\$ 170.51	\$ 894				
14	3708	4.61%	\$ 9,789	\$ 2,307	\$ 12,096	\$ 815.78	\$ 192.23	\$ 1,008				
15	3708	4.61%	\$ 9,789	\$ 2,307	\$ 12,096	\$ 815.78	\$ 192.23	\$ 1,008				
16	3289	4.09%	\$ 8,683	\$ 2,046	\$ 10,729	\$ 723.60	\$ 170.51	\$ 894				
17	3128	3.89%	\$ 8,258	\$ 1,946	\$ 10,204	\$ 688.18	\$ 162.16	\$ 850				
18	3128	3.89%	\$ 8,258	\$ 1,946	\$ 10,204	\$ 688.18	\$ 162.16	\$ 850				
19	3708	4.61%	\$ 9,789	\$ 2,307	\$ 12,096	\$ 815.78	\$ 192.23	\$ 1,008				
20	3708	4.61%	\$ 9,789	\$ 2,307	\$ 12,096	\$ 815.78	\$ 192.23	\$ 1,008				
21	3289	4.09%	\$ 8,683	\$ 2,046	\$ 10,729	\$ 723.60	\$ 170.51	\$ 894				
22	3708	4.61%	\$ 9,789	\$ 2,307	\$ 12,096	\$ 815.78	\$ 192.23	\$ 1,008				
23	3708	4.61%	\$ 9,789	\$ 2,307	\$ 12,096	\$ 815.78	\$ 192.23	\$ 1,008				
24	3289	4.09%	\$ 8,683	\$ 2,046	\$ 10,729	\$ 723.60	\$ 170.51	\$ 894				
	80372											
Total	100%	\$	212,187	\$	50,000	\$	17,682	\$	4,167	\$	21,849	#

Above are current estimated costs. The analysis is based on preliminary projections and assumptions that are subject to change as the project develops. The developer reserves the right to make any modifications and changes as deemed necessary.